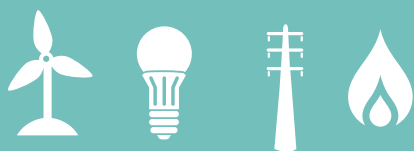


2021 PSE Integrated Resource Plan



Appendices A-M

January 2021

DRAFT



2021 PSE Integrated Resource Plan



Table of Contents: Appendix

i. Contents

ii. Key Definitions and Acronyms – to be provided in final IRP



A. Public Participation

1. OVERVIEW A-3

2. 2021 PSE IRP PUBLIC PARTICIPATION PLAN A-4

- *The IAP2 Framework*
- *Key Messages*
- *IRP Milestones, Public Participation Techniques and Objectives*

3. ADDITIONAL CONSIDERATIONS A-9

- *Increasing Engagement*
- *Greater Integration of Delivery System Planning*

4. PARTICIPANTS A-14

5. TIMELINE, MEETINGS AND TOPICS A-17

6. MEETING ATTENDANCE/CHAT LOG, FEEDBACK REPORTS AND CONSULTATION UPDDATE A-36

- *Webinar 1, May 28, 2020*
- *Webinar 2, June 10, 2020*
- *Webinar 3, June 30, 2020*
- *Webinar 4, July 14, 2020*
- *Webinar 5, July 21, 2020*
- *Webinar 6, August 11, 2020*
- *Webinar 7, September 1, 2020*
- *Webinar 8, October 14, 2020*
- *Webinar 9, October 20, 2020*
- *Webinar 10, November 16, 2020*
- *Webinar 11, December 15, 2020*
- *Webinar 12, February 10, 2021 – to be provided in final IRP*
- *Webinar 13, March 5, 2021 – to be provided in final IRP*



B. Legal Requirements

1. *CLEAN ENERGY TRANSFORMATION ACT (CETA)* B-3
 - *Coal Phase-out Requirement*
 - *Greenhouse Gas Neutral Standard*
 - *Clean Energy Standard*
 - *Energy Resource Planning*
2. *REGULATORY REQUIREMENTS* B-9
3. *REPORT ON PREVIOUS ACTION PLANS* B-17
 - *2017 Electric Action Plan*
 - *2017 Natural Gas Sales Action Plan*
4. *OTHER REPORTS* B-22
 - *Electric Demand-side Resource Assessment: Consistency with Northwest Power and Conservation Council Methodology*
 - *Department of Commerce Integrated Resource Plan Cover Sheet*

C. Environmental Regulations

1. *ENVIRONMENTAL PROTECTION AGENCY REGULATIONS* C-3
 - *Air and Climate Change Protection*
 - *Coal Combustion Residuals*
 - *Mercury and Air Toxics Standard (MATS)*
 - *Water Protection*
 - *Regional Haze Rule (Montana)*
 - *Greenhouse Gas Emissions*
2. *STATE AND REGIONAL REGULATIONS* C-9
 - *California Cap-and-trade Program*
 - *Washington State*
 - *Renewable Portfolio Standards (RPS)*



D. Electric Resources and Alternatives

1. RESOURCE TYPES D-3

2. EXISTING RESOURCES INVENTORY D-7

- *Supply-side Thermal Resources*
- *Supply-side Renewable Resources*
- *Supply-side Contract Resources*
- *Supply-side Transmission Resources*
- *Demand-side Resources*
- *Demand-side Customer Programs*

3. ELECTRIC RESOURCE ALTERNATIVES D-36

- *Demand-side Resource Costs and Technologies*
- *Supply-side Renewable Resource Costs and Technologies*
- *Supply-side Thermal Resource Costs and Technologies*

E. Conservation Potential Assessment and Demand Response Assessment

Cadmus draft report

F. Demand Forecasting Models

1. THE DEMAND FORECAST F-3

- *Model Estimation*
- *Customer Counts*
- *Use Per Customer*
- *Peak Electric Hour and Natural Gas Day*
- *Billed Sales Forecast*



- *Base Demand and Final Net of DSR Forecasts*

2. STOCHASTIC DEMAND FORECASTS F-12

- *Monthly and Peak Demand*
- *Hourly Demand*

G. Electric Analysis Models

To be provided in final IRP

H. Electrical Analysis Inputs and Results

To be provided in final IRP

I. Natural Gas Analysis Results

To be provided in final IRP

J. Regional Transmission Resources

1. OVERVIEW J-3

2. THE PACIFIC NORTHWEST TRANSMISSION SYSTEM J-4

- *The PSE Transmission Portfolio*

3. OPPORTUNITIES FOR EXPANDING REGIONAL TRANSMISSION CAPABILITY J-9

- *BPA TSR Study and Expansion Process (TSEP)*
- *Montana Transmission*
- *Idaho and Wyoming Transmission*

4. FUTURE REGIONAL TRANSMISSION STRATEGIES J-15

- *Transmission Strategies*
- *Future Transmission Considerations*

5. REGIONAL TRANSMISSION PLANNING EFFORTS J-18



- *FERC Orders 890 and 1000*
ColumbiaGrid and NorthernGrid

K. Economic, Health and Environmental Benefits Assessment of Current Conditions

1. OVERVIEW K-3
 - *Proposed Strategy And Definitions*
2. METHODOLOGY K-6
 - *Assessment Metrics*
 - *Customer Groups*
3. CURRENT CONDITIONS RESULTS K-11
4. CUSTOMER GROUP COMPARISON RESULTS K-11
To be provided in final IRP
5. CUSTOMER BENEFIT INDICATORS K-11
To be provided in final IRP
6. IDENTIFYING DISPARITY K-11
To be provided in final IRP

L. Temperature Trend Study

Itron report

M. Delivery System 10-year Plan

1. OVERVIEW M-3
2. ELECTRIC DELIVERY SYSTEM M-4
 - *Existing Electric Delivery System*
 - *How the Electric Delivery System Works*

i Appendix Contents



- *10-year Electric Infrastructure Plan Summary*
- *Short-range Electric Infrastructure Plans (1 to 3 years)*
- *Long-range Electric Infrastructure Plans*

3. NATURAL GAS DELIVERY SYSTEM M-43

- *Existing Natural Gas Delivery System*
- *How the Natural Gas Delivery System Works*
- *10-year Natural Gas Infrastructure Plan Summary*
- *Short-range Natural Gas Infrastructure Plans (1 to 3 years)*
- *Long-range Natural Gas Infrastructure Plans*